

INTERNATIONAL F18 CLASS ASSOCIATION

Provisional 2024 Figures by 30 November

| | Income and Expenditure Account | Provisional 2024 | Budgeted 2024 | Variation against budget |
|-----------|---|---------------------|--------------------|--------------------------------|
| 6 | Deduct | 11 987,13 € | 13 700,00 € | 1 712,87 € |
| 604 | Certification Database Development | 1 220,00 € | 2 000,00 € | 780,00 € |
| 6071 | Stickers printing | 2 496,00 € | 675,00 € | -1 821,00 € |
| 6072 | Building Plaques | 896,49 € | 1 600,00 € | 703,51 € |
| 617 | Communication & Promotion | 2 641,30 € | 2 500,00 € | -141,30 € |
| 618 | Photographer | 0,00 € | 0,00 € | 0,00 € |
| 623 | Office | 32,50 € | 50,00 € | 17,50 € |
| 624 | Clinics & support to NCAs | 0,00 € | 0,00 € | 0,00 € |
| 6251 | Travel & accomodation | 1 244,67 € | 1 750,00 € | 505,33 € |
| 6256 | WC Meeting | 82,00 € | 100,00 € | 18,00 € |
| 6261 | Web Provider | 261,21 € | 200,00 € | -61,21 € |
| 6262 | Post Mail & UPS | 425,69 € | 250,00 € | -175,69 € |
| 6263 | Measurement travel + material + seminar | 1 543,64 € | 3 500,00 € | 1 956,36 € |
| 627 | Bank charges | 271,28 € | 280,00 € | 8,72 € |
| 6281 | World Sailing Fee | 264,96 € | 270,00 € | 5,04 € |
| 6287 | Software | 24,34 € | 25,00 € | 0,00 € |
| 671 | Unexpected charges | 83,05 € | 0,00 € | -83,05 € |
| 672 | Previous year charges | 0,00 € | 0,00 € | 0,00 € |
| 6811 | Provisions & depreciations | 500,00 € | 500,00 € | 0,00 € |
| 7 | Income | 15 013,57€ | 13 700,00€ | -1 313,57 € |
| 7061 | Members Subscriptions | 5 144,00€ | 4 500,00 | 644,00 € |
| 7071 | Stickers | 8 059,50€ | 4 500,00 | 3 559,50 € |
| 7072 | Building Plaques | 1 345,00€ | 2 400,00 | -1 055,00 € |
| 7074 | Shop | 0,00€ | 0,00 | 0,00 € |
| 756 | Overdue Subscriptions | 0,00€ | 0,00 | 0,00 € |
| 768 | Bank interests | 465,07€ | 300,00 | 165,07 € |
| 771 | Unexpected incomes | 0,00€ | 0,00 | 0,00 € |
| 772 | Sponsorship | 0,00€ | 0,00 | 0,00 € |
| 7811 | Back from reserve | 0,00€ | 2 000,00 | -2 000,00 € |
| 12 | Result for period | 3 026,44 € | 0,00 € | -3 026,44 € |